

BOARD SUMMARY REPORT - CONTRACTED MEASURES

BOARD NAME: **GULF COAST**

BOARD CONTRACT YEAR 2018 YEAR END REPORT

Status Summary		With Positive Performance (+P):		Meeting Performance (MP):		With Negative Performance (-P):		% +P & MP								
Contracted Measures		11		8		0		100.00%								
Source	Measure	Status	% Current Target	Current Target	EOY Target	Current Perf.	Prior Year End	2 Years Ago YE	YTD Num YTD Den	QTR 1	QTR 2	QTR 3	QTR 4	From	To	
Notes																

Reemployment and Employer Engagement Measures

TWC	Claimant Reemployment within 10 Weeks	+P	115.44%	52.33%	52.34%	60.41%	50.78%	46.27%	63,076	69.63%	56.93%	55.90%	55.43%	7/17	6/18	
									104,418							
TWC	# of Employers Receiving Workforce Assistance	+P	109.04%	26,973	26,973	29,411	20,088	23,595	-----	11,606	13,130	14,241	12,988	10/17	9/18	

Program Participation Measures

TWC	Choices Full Work Rate - All Family Total	MP	100.69%	46.20%	46.20%	46.52%	46.91%	49.51%	348	38.78%	46.69%	53.18%	47.42%	10/17	9/18	
									762							
TWC	Avg # Children Served Per Day - Combined (Discrete Month)	MP	97.37%	26,350	26,350	25,657	n/a	n/a	513,139	n/a	n/a	n/a	n/a	9/18	9/18	
									20							
	Avg # Children Served Per Day - Combined	---	-----	-----	-----	25,881	23,124	22,768	6,729,056	27,234	26,760	25,157	24,372	10/17	9/18	
									260							

WIOA Outcome Measures

LBB-K	Employed/Enrolled Q2 Post Exit – C&T Participants	MP	102.61%	64.00%	64.00%	65.67%	65.80%	68.52%	103,403	65.87%	64.95%	65.72%	66.02%	7/16	6/17	
									157,467							
LBB-K	Employed/Enrolled Q2-Q4 Post Exit – C&T Participants	MP	102.63%	80.00%	80.00%	82.10%	81.10%	81.94%	79,691	81.92%	81.55%	82.71%	82.21%	1/16	12/16	
									97,066							
TWC	Median Earnings Q2 Post Exit – C&T Participants	+P	112.37%	\$4,201.00	\$4,201.00	\$4,720.50	\$4,528.00	\$4,302.55	n/a	\$4,489.49	\$4,692.05	\$4,760.67	\$4,930.14	7/16	6/17	
									97,079							
LBB-K	Credential Rate – C&T Participants	+P	128.98%	48.00%	48.00%	61.91%	62.40%	52.55%	1,715	63.84%	63.37%	58.67%	62.81%	1/16	12/16	
									2,770							
DOL-C 1	Employed Q2 Post Exit – Adult	MP	101.68%	73.60%	73.60%	74.84%	73.44%	73.71%	4,345	75.62%	74.28%	73.16%	75.89%	7/16	6/17	
									5,806							
DOL-C 1	Employed Q4 Post Exit – Adult	MP	100.21%	71.60%	71.60%	71.75%	70.06%	71.13%	5,088	70.59%	70.87%	73.67%	72.37%	1/16	12/16	
									7,091							
DOL-C 1	Median Earnings Q2 Post Exit – Adult	+P	112.04%	\$4,050.00	\$4,050.00	\$4,537.43	\$4,172.26	\$3,699.25	n/a	\$4,383.81	\$4,492.69	\$4,522.00	\$4,712.23	7/16	6/17	
									4,296							
DOL-C 1	Credential Rate – Adult	+P	105.30%	61.00%	61.00%	64.23%	64.29%	58.46%	862	66.32%	62.66%	67.49%	60.34%	1/16	12/16	
									1,342							
DOL-C 1	Employed Q2 Post Exit – DW	+P	105.78%	77.70%	77.70%	82.19%	78.85%	78.69%	1,463	83.60%	83.25%	82.73%	78.80%	7/16	6/17	
									1,780							
DOL-C 1	Employed Q4 Post Exit – DW	+P	110.08%	75.30%	75.30%	82.89%	79.81%	78.65%	1,729	81.68%	81.52%	82.80%	86.55%	1/16	12/16	
									2,086							
DOL-C 1	Median Earnings Q2 Post Exit – DW	+P	116.59%	\$6,560.00	\$6,560.00	\$7,648.13	\$6,901.58	\$6,643.00	n/a	\$6,477.95	\$7,498.76	\$8,057.80	\$9,640.68	7/16	6/17	
									1,452							
DOL-C 1	Credential Rate – DW	+P	106.90%	66.70%	66.70%	71.30%	66.43%	59.10%	641	68.06%	71.53%	74.43%	69.62%	1/16	12/16	
									899							
DOL-C 1	Employed/Enrolled Q2 Post Exit – Youth	+P	105.01%	68.60%	68.60%	72.04%	69.03%	64.08%	652	64.10%	74.48%	79.17%	79.79%	7/16	6/17	
									905							

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WIOA Outcome Measures

DOL-C	Employed/Enrolled Q4 Post Exit – Youth	MP	103.01%	70.10%	70.10%	72.21%	71.53%	68.75%	699	70.12%	69.92%	73.40%	74.48%	1/16	12/16
1									968						
DOL-C	Credential Rate – Youth	MP	90.97%	51.60%	51.60%	46.94%	54.69%	37.64%	238	49.49%	51.37%	39.81%	58.82%	1/16	12/16
1									507						

1. BCY18 Yearend/September 2018 MPR only - Because of reporting system updates made after the conclusion of BCY18 yearend negotiations/target adjustments, BCY18 Yearend performance is being reported using the higher of the originally reported values during BCY18 yearend negotiations/target adjustments or the TWIST report run on 10-22-2018. This only affects BCY18 yearend report. BCY19 reports will be based on the updated TWIST report code (including the “history columns” so that they are comparable).